

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
OCTOBER 2018
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2019	Estimated Collections October 2018	Actual Collections October 2018	Estimated Collections 4 Months July 18-Oct. 18	Actual Collections 4 Months July 18-Oct. 18	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 142,196	\$ 12,841	\$ 9,180	\$ 48,375	\$ 54,642	\$ 6,267	113%
Sales (Privilege)	230,930	20,087	21,704	75,779	84,171	8,392	111%
Motor Fuel Tax	443,900	57,600	48,525	163,200	169,490	6,290	104%
Litter	1,719	126	82	574	494	(80)	86%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	16,495	1,019	1,341	7,024	6,134	(890)	87%
Federal Reimbursement	471,500	44,756	0	214,409	137,125	(77,284)	64%
TOTAL	\$ 1,303,740	\$ 136,429	\$ 80,832	\$ 509,361	\$ 452,056	\$ (57,305)	
Increase or Decrease Over Estimate			\$ (55,597)		\$ (57,305)		
Percent Collected			59%		89%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
November 1, 2018

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
OCTOBER 2017 VS OCTOBER 2018
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2017	Actual Collections October 2018	Actual Collections 4 Months July 17-Oct. 17	Actual Collections 4 Months July 18-Oct. 18	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 13,225	\$ 9,180	\$ 49,824	\$ 54,642	\$ 4,818	10%
Sales (Privilege)	19,630	21,704	74,054	84,171	10,117	14%
Motor Fuel Tax	53,665	48,525	152,017	169,490	17,473	11%
Litter	<u>121</u>	<u>82</u>	<u>599</u>	494	(105)	-18%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	777	1,341	17,571	6,134	(11,437)	-65%
Federal Reimbursement	<u>18,820</u>	<u>0</u>	<u>137,674</u>	<u>137,125</u>	<u>(549)</u>	0%
TOTAL	<u>\$ 106,238</u>	<u>\$ 80,832</u>	<u>\$ 431,739</u>	<u>\$ 452,056</u>	<u>\$ 20,317</u>	
Increase or Decrease Over Prior Period		\$ (25,406)		\$ 20,317		
% Increase or Decrease Over Prior Period		-24%		5%		